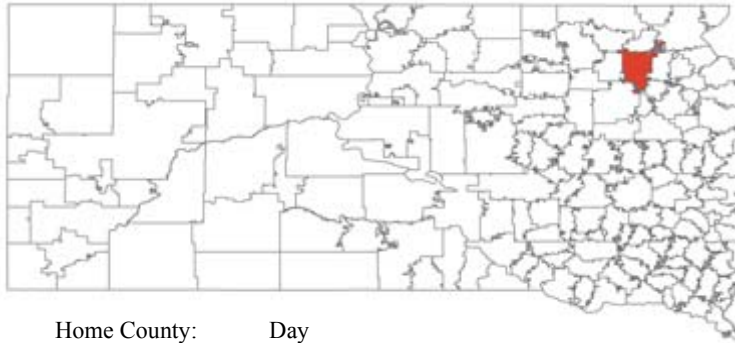


2002-2003 Profile of Webster School District 18-4

102 E. Ninth Ave., Webster, SD 57274



Home County: Day
Area in Square Miles: 387
2002 K-12 Fall Enrollment: 525

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,018,793	\$394,718	\$172,824	\$37,055
County	\$45,982	\$1,132	\$528	\$0
State	\$1,372,638	\$69,892	\$106,969	\$0
Federal	\$358,111	\$40,239	\$106,908	\$0
Total	\$2,795,525	\$505,981	\$387,230	\$37,055

State Aid

General Aid	\$1,309,496
Special Education	\$106,969
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,416,465

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,350
IDEA Part B	\$75,933
Total	\$82,283

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,568,780	\$67,851	\$222,436	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$312,881	\$43,797	\$135,941	\$0
Administration Services	\$244,184	\$0	\$11,444	\$0
Transportation Services	\$196,747	\$7,000	\$0	\$0
Other Support Services	\$352,841	\$121,279	\$7,967	\$0
Community Services	\$13,873	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$40,315
Debt Service	\$0	\$75,576	\$0	\$0
Co-Curricular	\$159,412	\$5,784	\$0	\$0
Total Expenditures	\$2,848,719	\$321,287	\$377,789	\$40,315

Ending Fund Balance

General	\$283,369
Capital Outlay	\$2,178,815
Special Education	\$77,751
Pension	\$33,378

Cost per ADM

General Fund Only	\$5,428
Educational Funds*	\$6,113

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$147,351	\$148,536

2002 Taxable Valuations

Agricultural	\$58,115,028
Owner Occupied	\$35,574,319
Non-Ag Z	\$353,565
Other Non-Ag/Utilities	\$31,423,896
Total	\$125,466,808

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	35
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	17
Other Health Impaired	2
Autism	2
Traumatic Brain Injury	0
Developmental Delay	1
Total	65

Special Education Placement Categories

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	51
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	3
Resource Room	8
Day Program	0
Home / Hospital Program	0
Total	65

Student Data

PK-12 Enrollment	525
Open Enrolled Students Rec'd	2
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	27.9%
% Special Needs Students	12.4%
Students Transported	189
Student to Staff Ratio	13.6
District Attendance Rate	96.9%
Number of Graduates	46

Teaching Staff Data

Average Teacher Salary	\$30,355
Experience Adjusted Salar	\$29,883
Avg Years of Experience	15.0
% with Advanced Degrees	14.6%
Certified Instructional Staff	38.6
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	8.150
General State Aid Adj. ADM	534.766

Enrollment

	ADA	ADM
K-8	329.689	339.601
9-12	176.169	182.665
Total	505.858	522.266

American College Test (ACT)

English	19.5
Math	20.7
Reading	20.7
Science	20.8
Composite Score	20.6
Number Tested	28

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	11%	
Grade 9	47%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	76		87		75		76		77		72		83	
Science	75		79		80		71		75		77		82	
Social Science	70		75		85		74		66		72		71	
Language Arts	64		55		77		67		74		66		67	
Reading	73		76		69		59		74		73		81	
Complete Battery	71		76		75		69		73		71		77	
Number Tested	41	4	45	8	28	4	37	4	37	4	40	7	44	0

No assessment data are reported when less than ten students were tested.